

School Union 42 / CSD 10 Technology Replacement Assessment 2007

Manchester Elementary School				
Computer	Qty	Replacement Yr.	Need to Budget	total budget
575/520/580	5	2004-2005	\$800.00	\$4000.00
5200	7	2005-2006	\$800.00	\$5600.00
5260	11	2006-2007	\$800.00	\$8800.00
ibook battery	4	2006-2007	\$119.00	\$476.00
PowerPC G3	7	2007-2008	\$800.00	\$5600.00
imac 300	8	2008-2009	\$800.00	\$6400.00
imac 400	8	2009-2010	\$800.00	\$6400.00
emac G3	4	2010-2011	\$800.00	\$3200.00
ibook	4	2010-2011	\$1100.00	\$4400.00
Readfield Elementary School				
Computer	Qty	Replacement Yr.	Need to Budget	total budget
575/520/580	5	2004-2005	\$800.00	\$4000.00
5260	5	2005-2006	\$800.00	\$4000.00
5400	8	2006-2007	\$800.00	\$6400.00
imac 300	10	2007-2008	\$800.00	\$8000.00
imac 400	10	2008-2009	\$800.00	\$8000.00
imac 500	7	2009-2010	\$800.00	\$5600.00
emac G4	5	2010-2011	\$800.00	\$4000.00
Mount Vernon Elementary School				
Computer	Qty	Replacement Yr.	Need to Budget	total budget
575/520/580	4	2004-2005	\$800.00	\$3200.00
5400/5500	5	2005-2006	\$800.00	\$4000.00
imac 300	8	2006-2007	\$800.00	\$6400.00
imac 400	9	2007-2008	\$800.00	\$7200.00
emac G3	3	2008-2009	\$800.00	\$2400.00
emac G4	4	2009-2010	\$800.00	\$3200.00
emac G4	4	2010-2011	\$800.00	\$3200.00

Wayne Elementary School				
Computer	Qty	Replacement Yr.	Need to Budget	total budget
575/520/580	1	2004-2005	\$800.00	\$800.00
5200	10	2005-2006	\$800.00	\$8000.00
imac 300	6	2006-2007	\$800.00	\$4800.00
ibook batteries	8	2007-2008	\$119.00	\$952.00
ibook batteries	8	2008-2009	\$119.00	\$952.00
ibook	8	2009-2010	\$1100.00	\$8800.00
ibook	8	2009-2010	\$1100.00	\$8800.00
ibook	8	2010-2011	\$1100.00	\$8800.00
Maranacook Community Middle School				
Computer	Qty	Replacement Yr.	Need to Budget	total budget
ibook phase (1)	20	2005-2006	\$1100.00	\$22000.00
ibook batteries (1)	20	2005-2006	\$119.00	\$2380.00
repairs (1)	20	2005-2006	\$400.00	\$8000.00
ibook phase 2	20	2006-2007	\$1100.00	\$22000.00
ibook batteries (2)	20	2006-2007	\$119.00	\$2380.00
repairs (2)	20	2006-2007	\$400.00	\$8000.00
ibook phase (3)	20	2007-2008	\$1100.00	\$22000.00
ibook batteries (3)	20	2007-2008	\$119.00	\$2380.00
repairs (3)	20	2007-2008	\$400.00	\$8000.00
ibook phase (4)	23	2008-2009	\$1100.00	\$25300.00
ibook batteries (4)	23	2008-2009	\$119.00	\$2737.00
repairs (4)	23	2008-2009	\$400.00	\$9200.00
ibook phase (5)	23	2009-2010	\$1100.00	\$25300.00
ibook batteries (5)	23	2009-2010	\$119.00	\$2737.00
repairs (5)	23	2009-2010	\$400.00	\$9200.00
ibook phase (6)	23	2010-2011	\$1100.00	\$25300.00
ibook batteries (6)	23	2010-2011	\$119.00	\$2737.00
repairs (6)	23	2010-2011	\$400.00	\$9200.00