

**RSU No. 38 - Budget Workshops
Maranacook Community High School
Student Center
6:30 – 8:30 p.m.**

SCHEDULE

- January 8*** Regular Business Meeting and Budget Overview
- January 22** Budget Workshop – Elementary, Middle & High Schools
- February 5*** Regular Business Meeting and Budget Workshop - Special Education, English Language Learners (ELLs), Gifted & Talented
- February 26** Technology, Co and Extra Curricular, Operations & Maintenance, Transportation, Miscellaneous Cost Centers/Accounts (Adult Education, Food Service, Health, Professional Development/Curriculum, Systems Administration, Debt Service)
- March 5*** Regular Business Meeting; Joint Meeting with Local Select Boards re: draft FY15 budget
- March 19** Budget deliberations, follow-up and decision making
- March 26** Budget deliberations, follow-up and decision making
- April 2*** Regular Business Meeting, budget deliberations, follow-up and decision making
- April 9** Budget deliberations, follow-up and decision making
- April 16** Budget Approval at regular Board meeting
- May 7** Budget Annual Meeting, HS gymnasium, 7:00 p.m.
- June 10** Budget Validation Referendum at individual town's polling locations

* Regular RSU Board Meeting in addition to budget workshop

Budget documents may be obtained by visiting www.maranacook.org/budget