

Regional School Unit No. 38
English Language Learners ELLs Budget
ORIGINAL REQUEST - 02/01/17

Report # 30266

Statement Code: ELLs Sum

Account Number / Description	2014-2015 Expend	2015-2016 Budget	2015-2016 Expend	2016-2017 Budget	2016-2017 YTD Expend	2017-2018 PROPOSED	\$ Change FY18 v FY17	% Change FY18 v FY17
	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	
300 MARANACOOK HIGH SCHOOL	\$3,867.08	\$4,708.39	\$7,807.90	\$8,622.06	\$4,831.56	\$8,925.41	\$303.35	3.52%
500 PHOENIX HOUSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
950 ELEMENTARY	\$31,325.61	\$34,453.58	\$32,373.14	\$35,688.18	\$19,403.56	\$36,901.67	\$1,213.49	3.40%
GRAND TOTAL	\$35,192.69	\$39,161.97	\$40,181.04	\$44,310.24	\$24,235.12	\$45,827.08	\$1,516.84	3.42%