

**Regional School Unit No. 38**  
**English Language Learners ELLs Budget**  
**ORIGINAL REQUEST - 02/01/17**

Report # 30266

Statement Code: ELLs Sum

Account Number / Description	2014-2015 Expend 7/1/2014 - 6/30/2015	2015-2016 Budget 7/1/2015 - 6/30/2016	2015-2016 Expend 7/1/2015 - 6/30/2016	2016-2017 Budget 7/1/2016 - 6/30/2017	2016-2017 YTD Expend 7/1/2016 - 6/30/2017	2017-2018 PROPOSED 7/1/2017 - 6/30/2018	\$ Change FY18 v FY17 7/1/2017 - 6/30/2018	% Change FY18 v FY17
<b>300 MARANACOOK HIGH SCHOOL</b>	\$3,867.08	\$4,708.39	\$7,807.90	\$8,622.06	\$4,831.56	\$8,925.41	\$303.35	3.52%
<b>500 PHOENIX HOUSE</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
<b>950 ELEMENTARY</b>	\$31,325.61	\$34,453.58	\$32,373.14	\$35,688.18	\$19,403.56	\$36,901.67	\$1,213.49	3.40%
<b>GRAND TOTAL</b>	\$35,192.69	\$39,161.97	\$40,181.04	\$44,310.24	\$24,235.12	\$45,827.08	\$1,516.84	3.42%