

REGIONAL SCHOOL UNIT NO. 38
2017-2018 BUDGET PROGRESSION
VERSION 1 DRAFT - 3/15/2017

BUDGET VERSION	FY 18 BUDGET	\$ CHANGE	FY18 vs FY17	% INCREASE
FY 17 Budget			\$ 16,488,320	
Original Request Budget 1	\$ 17,898,131		\$ 1,409,811	8.55%
Original Request Budget 2	\$ 17,873,381	\$ (24,750)	\$ 1,385,061	8.40%
Version 1 Draft to Date	\$ 17,432,526	\$ (440,855)	\$ 944,206	5.73%
Total Budget Reductions		\$ (465,605)		