

**Program / Position / Account Evaluation Template
2017-2018**

Program Title: RSU #38 Maintenance Projects 2017-2018		School/Grade/Department: All Schools / Pre-K - 12 / Maintenance	
Brief Program Description: To maintain district buildings & grounds safely & efficiently. Routine maintenance will help to prolong the life of the district facilities.			
Program Objective: To maintain district facilities safely & efficiently and to prolong their life.		C-Contracted Services / S-Supplies for Projects	
MES - Parking lot and driveway	2,500	Cold patch and crack fill	C
MES - Shrubs and bushes	2,400	Remove and loam area by dumpsters	C
MES - Painting	3,000	Interior & exterior painting	C
MES- Electrical	500	Panel circuit identification & equipment	C
MES- Walkway	500	Repair entry way cement	S
MES- Siding	500	Repair siding around building	S
MES - Basement	3,500	Install fireproof doors & sheetrock ceiling	S
MES TOTAL	12,900		
MTV- Parking lot and driveway	5,000	Cold patch and crack fill/tar kitchen walkway	C
MTV- Roof	2,500	Replace sky light	C
MTV - Roof GYM	20,000	Additional section of roof	C
MTV - Septic	1,000	Till and seed	C
MTV - Play ground	1,500	Chips, sand, loam	C
MTV- Under ground tank	5,000	Remove under ground oil tank	C
MTV - Painting	4,000	Interior & exterior painting	C
MTV- Electrical	500	Panel circuit identification & equipment	C
MTV- Brick-block-cement walls	3,000	Repair/Restore mortar bricks and cement	S
MTV TOTAL	42,500		
RES- Parking lot and driveway	5,000	Cold patch and crack fill	C
RES- Under ground tank	5,000	Remove under ground oil tank	C
RES - Well	13,000	DRILL NEW WELL/expansion tank	C
RES- Chimney	2,000	Cap Chimney/water in boiler room (not used)	C
RES- Steps	1,000	Cement steps out back facing soccer field	C
RES - Windows	5,600	Window and glass door replacement replacements	C
RES - Painting	4,000	Interior & exterior painting	C
RES- Electrical	500	Panel circuit identification & equipment	C
RES- Play ground	1,000	New 8x8 timbers and fence repair	S
RES- Out buildings	1,400	Restore, level, new door; paint 4 buildings	S
RES- Exterior walls	1,000	Brick and siding repair	S
RES- Window screens	1,000	Replace window screens 61	S
RES- Tile floor	2,000	Tile floor out side GYM repair/replace	S
RES TOTAL	42,500		
WES- Parking lot	4,000	Cold patch and crack fill	C
WES - Roof	30,000	Road side replace 3 and 7	C
WES- Steps	5,500	Repair cement steps front entrance & loading doc	C
WES - Windows	4,200	Replace Computer lab & 5 basement	C
WES- Outside doors	6,200	Replace 6 doors with swing out crash bar	C
WES- Bathrooms	5,000	Replace floor in staff bathroom	C
WES- Heat	8,000	Replace mixing valve and controls	C
WES - Painting	4,000	Interior & exterior painting	C
WES- Electrical	500	Panel circuit identification & equipment	C
WES-Fence and shed	1,000	Fence & shed repair and gate	S
WES- Brick-block-cement walls	2,000	Repair/Restore mortar bricks and cement	S
WES - Ramp Town office	700	Rebuild w/railing, gutter work	S
WES - Siding	5,000	Repair a section of building and pillar rot	S
WES - Windows	1,000	Install awning	S
WES-Ceilings	3,000	Replace ceiling tiles 2 class rooms	S
WES TOTAL	80,100		
MCMS- Parking lot and driveway	5,000	Cold patch and crack fill	C
MCMS- Booster water pumps	29,250	Replace with new control skid	C

MCMS - Gym Floor	1,900	Gym floor recoat	C
MCMS - Painting	5,000	Interior & exterior painting	C
MCMS- Electrical	500	Panel circuit identification & equipment	C
MCMS- Windows	1,200	Screen replacements/window repair	S
MCMS- Floor	500	Lunch room tile repair	S
MCMS TOTAL	43,350		
MCHS - Parking lot and driveway	5,000	Cold patch and crack fill	C
MCHS- Parking lot	4,500	Prep modular area for expanded parking lot	C
MCHS - Gym Floor	2,040	Gym floor recoat	C
MCHS - Bio lab Sink Replacement	10,000	Replace all sinks in Biology Lab	C
MCHS - Painting	7,000	Interior & exterior painting	C
MCHS - Electrical	500	Panel circuit identification & equipment	C
MCHS - Siding	5,000	Repair a section of building rot	S
MCHS- Inside Walls	3,500	Insulate/Build walls between room 162 and 163	S
MCHS- Bathroom/locker rooms	3,000	Replace partitions shower stalls	S
MCHS - Locker replacement	13,000	Start replacing damaged lockers	S
MCHS TOTAL	53,540		
MCS - Tennis Court	27,110	Repair & repaint of tennis courts	C
MCS- Sediment Pond	4,000	Dredge clean out drains and maintain	C
MCS- Grounds	1,200	Forest management plan update	C
MCS TOTAL	32,310		
TRANS- Septic	500	Tree and brush removal	C
TRANS- Parking lot and driveway	2,500	Grading and cold patch repair	C
TRANS- Chimney	1,250	Repair chimney top roof up	C
TRANS - Painting	5,000	Exterior walls need painting	C
TRANS- Electrical	500	Panel circuit identification & equipment	C
TRANS- Fences	500	Fence repair	S
TRANS- Out Buildings	1,500	Tractor door replaced	S
TRANS- Exterior walls	2,000	Masonry block repair, siding and vent repair	S
TRANS TOTAL	13,750		
SUPERS OFFICE- Parking lot	2,000	Grade and add gravel	C
SUPERS OFFICE- Fuel shed	300	Repairs and painting	S
SUPERS TOTAL	\$2,300		
DISTRICT- Signs	1,000	Replacement signs	S
DISTRICT TOTAL	1,000		
TOTAL PROJECTS IN BUDGET	324,250		
Summary of Projects Eliminated or Reduced			
ALL SCHOOLS - Cold patch & crack fill	6,500		C
ALL SCHOOLS - Painting	20,000		C
MES - Roof	14,000		C
MES - Shrubs & bushes removal	1,600		C
MTV - Hallway carpet	11,350		C
MTV & RES - Underground tank removal	110,000		C
MCMS - Install new stairs north end of building	22,000		S
MCHS - Bleachers	87,000		C
MCHS - Bio lab sink replacement	15,000		C
MCHS - Siding building rot repair	5,000		S
MCS - Sediment Pond - only will inspect	8,000		C
TRANS - Roofs of sub buildings	22,500		C
DISTRICT - Master key system	5,500		C
Total of Projects Eliminated or Reduced	328,450		
Projected Number of Students to be Served:	1200		
Program Costs:	324,250		