

Regional School Unit No. 38
District Curriculum Summary Budget
ORIGINAL REQUEST - 03/01/17

Report # 30538

Statement Code: Dist Cur S

Account Number / Description	2014-2015 Expend	2015-2016 Budget	2015-2016 Expend	2015-2016 Budget	2016-2017 YTD Expend	2017-2018 PROPOSED	\$ Change FY18 v FY17	% Change FY18 v FY17
	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	
2210 CURRICULUM/IMPROVEMENT OF INSTRUCTION	\$164,816.15	\$172,711.48	\$169,052.54	\$169,547.54	\$95,389.18	\$175,797.29	\$6,249.75	3.69%
GRAND TOTAL	\$164,816.15	\$172,711.48	\$169,052.54	\$169,547.54	\$95,389.18	\$175,797.29	\$6,249.75	3.69%