

New Program / Position / Purchase Request

Program Title: 1 FTE Elementary Principal	School/Grade/Department: Pre-K thru Grade 5												
Brief Program Description: Addition of a full time Elementary Principal <table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Manchester Elementary</td> <td style="width: 30%;">1.0 FTE</td> <td style="width: 40%;">Increase of 40%</td> </tr> <tr> <td>Mt. Vernon Elementary</td> <td>.6 FTE</td> <td>Increase of 20%</td> </tr> <tr> <td>Readfield Elementary</td> <td>1.0 FTE</td> <td>Increase of 30%</td> </tr> <tr> <td>Wayne Elementary</td> <td>.4 FTE</td> <td>Increase of 10%</td> </tr> </table>		Manchester Elementary	1.0 FTE	Increase of 40%	Mt. Vernon Elementary	.6 FTE	Increase of 20%	Readfield Elementary	1.0 FTE	Increase of 30%	Wayne Elementary	.4 FTE	Increase of 10%
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Program Objectives: Increase support for students and staff													
Projected Number of Students to be Served: <p align="center">578 Elementary Students</p>													
Program Costs: <table border="0" style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 10%;"></td> <td style="width: 15%;">\$</td> <td style="width: 20%;">106,000.00</td> <td>Salary & Benefits for Principal</td> </tr> <tr> <td></td> <td>\$</td> <td>(6,000.00)</td> <td>Change of 4 Elementary Lead Teachers at Manchester & Readfield to Team Leaders</td> </tr> <tr> <td></td> <td>\$</td> <td>100,000.00</td> <td>Net Increase to Budget</td> </tr> </table>			\$	106,000.00	Salary & Benefits for Principal		\$	(6,000.00)	Change of 4 Elementary Lead Teachers at Manchester & Readfield to Team Leaders		\$	100,000.00	Net Increase to Budget
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