

Program Title:
Classroom Equipment/Furniture

School/Grade Levels:
RES K-5

Brief Program Description:

Need to replace, in some cases, acquire classroom equipment which spans from easels to tables to bookcases.

Program Purpose:

To improve our classrooms with needed equipment to service our students.

Program Objectives:

- 1) To acquire equipment to service our students.
- 2) Currently, there is a need to replace obsolete equipment.
- 3) To improve the school and classroom environment.

Projected Number of Students to be served: 209 students

Current Number of Staff: 12

Other Individuals/Groups Impacted by Programming:

Program Costs: $(\$5,034.65 \times .20 \text{ shipping costs} = \$1,006.93) = \$6,041.58$

- 5 ft. round table (Gr. 1) = \$172
- Bookcase 4 shelf (4 - \$229.56 each) = \$918.24
- Symphonic music stand (4- \$34.95 each) = \$139.80
- Tract phone w/ prepaid minutes = \$100
- Primary Teaching Easel (2 - \$299 each for grade 1 and 4) = \$598
- Two-shelf utility cart = \$61
- Horseshoe Activity Teaching Table = \$381.56
- Adjustable-height rectangle activity table (3 - \$183.55 each) = \$550.65
- Conference table = \$503.40
- Conference table chairs = (6 - \$160 each) = \$960
- Podium w/ wireless mic = \$650

Evaluation of Outcomes (data available):

Recommendations: