

**Program Title:**  
Classroom Equipment/Furniture

**School/Grade Levels:**  
WES K-5

**Brief Program Description:**

Need to replace, in some cases, acquire classroom equipment which spans from easels to tables to bookcases.

**Program Purpose:**

To improve our classroom with needed equipment to service our students.

**Program Objectives:**

- 1) To acquire equipment to service our students.
- 2) Currently, there is a need to replace obsolete equipment.
- 3) To improve the school and classroom environment.

**Projected Number of Students to be served:**

69 students

**Current Number of Staff:** 4

**Other Individuals/Groups Impacted by Programming:**

**Program Costs:** ( $\$12,796.58 \times .20$  shipping costs =  $\$2,559.32$ ) =  $\$15,355.90$

- Bookcase 4 shelf (4 -  $\$229.56$  each) =  $\$918.24$
- Tract phone w/ prepaid minutes =  $\$100$
- Horseshoe Activity Teaching Table- Gr. K-3 and interventionist (4 x  $\$381.56$  each =  $\$1,526.24$ )
- Adjustable-height rectangle activity table (2 -  $\$183.55$  each) =  $\$367.10$
- Desk Chair =  $\$150$
- Podium w/ wireless mic =  $\$650$
- Stage Curtain =  $\$8,000$
- 24-Outlet Table Charging Cart - Gr. 4th/5th =  $\$560$
- Classroom Chairs - Gr. 4th/5th ( $\$35$  each x 15) =  $\$525$

**Evaluation of Outcomes (data available):**

**Recommendations:**