

**RSU #38 – FY19 Budget Workshops  
& Regular Meetings  
Maranacook Community High School  
Student Center (unless otherwise noted)  
6:30 – 8:30 p.m.**

**SCHEDULE**

- January 3\*\*** Regular Business Meeting; budget overview/goals
- January 17** Budget Workshop – Elementary, Middle & High Schools
- February 7\*** Regular Business Meeting; report from RSU 38 Auditor Ron Smith;  
Budget Workshop – Technology, Special Education, English Language Learners (ELLs), Gifted & Talented
- February 14** Budget Workshop – Co-and Extra-Curricular, Operations & Maintenance, Transportation, Miscellaneous Cost Centers/Accounts (Adult Education, Food Service, Health, Professional Development/Curriculum, Systems Administration, Debt Service)
- March 7\*** Joint Meeting with Local Select Boards re: draft FY19 budget; Regular Business Meeting
- March 14** Budget Workshop – budget deliberations, follow-up and decision making
- March 21** Budget Workshop – budget deliberations, follow-up and decision making
- March 28** *Tentative meeting* – Budget Workshop – budget deliberations, follow-up and decision making
- April 4\*** Regular Business Meeting and Budget Workshop – budget deliberations, follow-up and decision making
- April 11\*** Regular Business Meeting – vote on Budget
- May 2\*\*** Regular Business Meeting
- May 16** Annual Budget Meeting, MCHS gymnasium, 7:00 p.m.
- June 6\*\*** Regular Meeting

**June 12 – Budget Validation Referendum at individual town’s polling locations**

- June 20\*\*** Regular Business Meeting

\* Regular Business Meeting in addition to budget workshop

\*\* Regular Business Meeting

Budget documents are available by visiting [www.maranacook.org/budget](http://www.maranacook.org/budget)