

REGIONAL SCHOOL UNIT NO 38
District Assessment Summary Budget
ORIGINAL REQUEST - 02/14/18

Account Number / Description	2015-2016 Expend 7/1/2015 - 6/30/2016	2016-2017 Budget 7/1/2016 - 6/30/2017	2016-2017 Expend 7/1/2016 - 6/30/2017	2017-2018 Budget 7/1/2017 - 6/30/2018	2017-2018 YTD Expend 7/1/2017 - 6/30/2018	2018-2019 PROPOSED 7/1/2018 - 6/30/2019	\$ Change FY19 v FY18 7/1/2018 - 6/30/2019	% Change FY19 v FY18
010 MANCHESTER ELEMENTARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
020 MT VERNON ELEMENTARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
030 READFIELD ELEMENTARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
040 WAYNE ELEMENTARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
100 MARANACOOK MIDDLE SCHOOL	\$600.00	\$1,000.00	\$570.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00%
300 MARANACOOK HIGH SCHOOL	\$2,255.00	\$3,000.00	\$3,200.00	\$5,000.00	\$25.00	\$5,000.00	\$0.00	0.00%
900 DISTRICT WIDE	\$55,179.22	\$66,957.88	\$56,065.97	\$67,855.93	\$46,848.03	\$70,588.16	\$2,732.23	4.03%
GRAND TOTAL	\$58,034.22	\$70,957.88	\$59,835.97	\$73,855.93	\$46,873.03	\$76,588.16	\$2,732.23	3.70%