

New Program / Position / Purchase Request

Program Title: Food Service Operations - Local Support	School/Grade/Department: PreK - Grade 12
Brief Program Description: To prepare balanced and nutritious breakfast and lunch for RSU #38 students.	
Program Objectives: <p>To prepare balanced and nutritious breakfast and lunch for RSU #38 students. Funding for food service comes from student payments, State of Maine subsidy (which mostly consists of payment for students eligible for free & reduced lunch), and local support. Due to the fact the district free & reduced percentages have fallen the past couple of years the State of Maine subsidy has decreased. The current local support level of \$80,000 does not allow the program to break even by the end of the fiscal year.</p>	
Projected Number of Students to be Served: <p align="right">1220</p>	
Program Costs: <p align="right">\$ 20,000.00 Additional support above the current level of \$80,000, for a new total of \$100,000</p>	