

**REGIONAL SCHOOL UNIT NO 38**  
**Food Service Local Support**  
**ORIGINAL REQUEST - 02/14/18**

Account Number / Description	2015-2016 Expend 7/1/2015 - 6/30/2016	2016-2017 Budget 7/1/2016 - 6/30/2017	2016-2017 Expend 7/1/2016 - 6/30/2017	2017-2018 Budget 7/1/2017 - 6/30/2018	2017-2018 YTD Expend 7/1/2017 - 6/30/2018	2018-2019 PROPOSED 7/1/2018 - 6/30/2019	\$ Change FY19 v FY18 7/1/2018 - 6/30/2019	% Change FY19 v FY18
<b>1000 GENERAL FUND</b>								
1. 1000-0000-3100-57300-900 EQUIPMENT/FOOD SERVICE	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	---
<b>Notes:</b> Start process of replacing aging food service equipment								
2. 1000-0000-3100-59100-900 LOCAL FUNDS/FOOD SERVICE	100,000.00	80,000.00	100,000.00	80,000.00	50,000.00	100,000.00	20,000.00	25.00%
<b>TOTAL 1000 GENERAL FUND</b>	<b>\$100,000.00</b>	<b>\$80,000.00</b>	<b>\$100,000.00</b>	<b>\$80,000.00</b>	<b>\$50,000.00</b>	<b>\$105,000.00</b>	<b>\$25,000.00</b>	<b>31.25%</b>
<b>GRAND TOTAL</b>	<b>\$100,000.00</b>	<b>\$80,000.00</b>	<b>\$100,000.00</b>	<b>\$80,000.00</b>	<b>\$50,000.00</b>	<b>\$105,000.00</b>	<b>\$25,000.00</b>	<b>31.25%</b>