

New Program / Position / Purchase Request

Program Title: Transportation - Bus Purchases	School/Grade/Department: District Grades PreK - 12															
Brief Program Description: To transport students from home to school and back, along with transportation for field trips and co-curricular and extra-curricular trips.																
Program Objectives: To maintain a bus fleet to transportation students for all of the above mentioned needs. Bus replacement is done on a rotating basis based on age and mileage. Buses are purchased through four year lease/purchase agreements. The buses to be replaced are listed below: 2007 Mini Bus w/Wheelchair Lift 418,420 miles 2002 Full Size Bus 133,099 miles State of Maine approval has not yet been received for these replacements.																
Projected Number of Students to be Served: <div style="text-align: right; margin-left: 400px;">1220</div>																
Program Costs: <table style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 70%;">Mini Bus Replacement</td> <td style="width: 10%; text-align: center;">\$</td> <td style="width: 20%; text-align: right;">21,000</td> </tr> <tr> <td>Full Size Bus Replacement</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">26,000</td> </tr> <tr> <td>Total First Year Payment</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">47,000</td> </tr> <tr> <td># of Years for Lease/Purchase</td> <td></td> <td style="text-align: right;">4</td> </tr> <tr> <td>Total Cost of Bus Replacement</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">188,000</td> </tr> </table>		Mini Bus Replacement	\$	21,000	Full Size Bus Replacement	\$	26,000	Total First Year Payment	\$	47,000	# of Years for Lease/Purchase		4	Total Cost of Bus Replacement	\$	188,000
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