

New Program / Position / Purchase Request

Program Title: School Nurse/Special Education	School/Grade/Department: Readfield and Mount Vernon
Brief Program Description: School nurse services and supports are needed for some medically fragile students who may be attending our schools.	
Program Objectives: To address the medical needs of students through their Individualized Education Programs (IEPs) so they can access their education.	
Projected Number of Students to be Served: 2 to 300	
Program Costs: One nurse is required in each building (RES and MtV) and in order to align that with current staffing levels a 60% increase for Mt. Vernon is requested to make that position full-time, and a 100% position is needed for an incoming kindergarten student at Readfield. 1-FTE (RES)=\$55,000 2=.6 FTE (MtV)=\$35,000 Total=\$90,000	