

## New Program / Position / Purchase Request

<b>Program Title:</b>  Network Equipment	<b>School/Grade/Department:</b> MES, MtVES, RES, WES, MCMS, MCS												
<b>Brief Program Description:</b> We need to purchase Firewalls for better network security. We need one at each elementary school and one for the HS/MS campus. We also need a Cisco 3760 Layer 3 switch and a Cisco 4400 Airnet Controller for the network.													
<b>Program Objectives:</b> Network equipment can be reimbursed by the federal E-Rate program. Our district qualifies for 60% reimbursement rate. Once we pay for the equipment, we can submit for reimbursement.													
<b>Projected Number of Students to be Served:</b> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">MES- 182</td> <td style="width: 50%;">RES- 209</td> </tr> <tr> <td>MtVES- 119</td> <td>WES- 69</td> </tr> <tr> <td>MCMS- 295</td> <td>MCS- 359</td> </tr> </table>		MES- 182	RES- 209	MtVES- 119	WES- 69	MCMS- 295	MCS- 359						
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MCMS- 295	MCS- 359												
<b>Program Costs:</b> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">5 Firewalls @ \$425.00 each =</td> <td style="width: 40%; text-align: right;">\$2,125.00</td> </tr> <tr> <td>1 Layer 3 Switch @ \$2,200.00 each =</td> <td style="text-align: right;">\$2,200.00</td> </tr> <tr> <td>1 Controller @ \$2,200.00 each =</td> <td style="text-align: right;">\$2,200.00</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;"><u>\$6,525.00</u></td> </tr> <tr> <td></td> <td style="text-align: right;">\$3,915.00 60% Erate Reimbursement</td> </tr> <tr> <td></td> <td style="text-align: right;">\$2,610.00</td> </tr> </table>		5 Firewalls @ \$425.00 each =	\$2,125.00	1 Layer 3 Switch @ \$2,200.00 each =	\$2,200.00	1 Controller @ \$2,200.00 each =	\$2,200.00	Total	<u>\$6,525.00</u>		\$3,915.00 60% Erate Reimbursement		\$2,610.00
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