

REGIONAL SCHOOL UNIT NO 38
District Curriculum Summary Budget
ORIGINAL REQUEST - 02/14/18

Report # 34076

Statement Code: Dist Cur S

Account Number / Description	2015-2016 Expend	2016-2017 Budget	2016-2017 Expend	2017-2018 Budget	2017-2018 YTD Expend	2018-2019 PROPOSED	\$ Change FY19 v FY18	% Change FY19 v FY18
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	
2210 CURRICULUM/IMPROVEMENT OF INSTRUCTION	\$169,052.54	\$169,547.54	\$156,441.59	\$172,940.14	\$92,493.35	\$184,695.61	\$11,755.47	6.80%
GRAND TOTAL	\$169,052.54	\$169,547.54	\$156,441.59	\$172,940.14	\$92,493.35	\$184,695.61	\$11,755.47	6.80%