

REGIONAL SCHOOL UNIT NO 38
District Professional Development Budget
ORIGINAL REQUEST - 02/14/18

Account Number / Description	2015-2016 Expend	2016-2017 Budget	2016-2017 Expend	2017-2018 Budget	2017-2018 YTD Expend	2018-2019 PROPOSED	\$ Change FY19 v FY18	% Change FY19 v FY18
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	
2213 INSTRUCTIONAL STAFF TRAINING	\$5,035.63	\$8,413.00	\$5,839.40	\$9,721.00	\$5,134.33	\$9,934.00	\$213.00	2.19%
300 MARANACOOK HIGH SCHOOL	\$5,035.63	\$8,413.00	\$5,839.40	\$9,721.00	\$5,134.33	\$9,934.00	\$213.00	2.19%
2213 INSTRUCTIONAL STAFF TRAINING	\$15,303.14	\$25,186.00	\$17,750.62	\$29,164.00	\$15,444.80	\$29,802.00	\$638.00	2.19%
950 ELEMENTARY	\$15,303.14	\$25,186.00	\$17,750.62	\$29,164.00	\$15,444.80	\$29,802.00	\$638.00	2.19%
GRAND TOTAL	\$20,338.77	\$33,599.00	\$23,590.02	\$38,885.00	\$20,579.13	\$39,736.00	\$851.00	2.19%