

<b>PROGRAM TITLE:</b>		<b>School/Grade/Department:</b>	
RSU#38 Maintenance Projects 2018-2019		All Schools/Pre-K-12/Maintenance	
<b>Brief Program Description:</b>			
To maintain district buildings and grounds safely. Routine maintenance to help prolong the life of the district buildings			
<b>Program Objective:</b>			
To maintain district facilities safely & efficiently and to prolong their life			
<b>C - Contracted Service / S - Supplies</b>			
MES-Painting	5,000	Interior/Exterior painting	C
MES-Music room tile	2,000	Replace tile in music room office	C
MES-Fire panel	3,400	New fire panel box	C
MES-Kitchen	2,235	Temperature sensors freezer/refrigerator	C
MES-Parking lot	3,000	Cold patch/Crack fill	C
MES-Stage store room	5,500	Insulate/sheetrock the room	S
MES-Ramp	1,000	Install ramp in cellar	S
MES-Sign	650	Make new sign for school	S
<b>MES Total</b>	<b>22,785</b>		
MTV-Hall rug	14,000	Replace rug in hall	C
MTV-Walkway	6,500	Tar walkway out back	C
MTV-Painting	5,000	Interior/Exterior painting	C
MTV-Fire alarm	2,000	Fix fire alarm outside on building	C
MTV-Parking lot	3,000	Cold patch/Crack fill	C
MTV- Exterior walls	2,000	Brick mortar repair	S
MTV-Playground	2,400	Chips for playground	S
<b>MTV Total</b>	<b>34,900</b>		
RES-Painting	5,000	Interior/Exterior painting	C
RES- New door	3,900	Install sliding door replacement in RM#34	C
RES-Window	2,000	Install new window in RM#32	C
RES-Fence repair	3,500	Repair playground fence	C
RES-Post	1,500	Remove post in parking lot	C
RES-Speakers	5,000	Install new speakers in gym	C
RES-Walkway	6,000	Tar last part of walkway	C
RES-Screens	3,000	replace screens (45)	C
RES-Fire Panel	3,400	Replace old fire panel box	C
RES-Parking lot	5,000	Cold patch/Crack fill	C
RES-Gazebo	1,000	Repair gazebo	S
RES-Step	1,500	New step out back	S
RES-Thermostat	1,000	Move thermostat in room	S
RES-Quiet room	1,500	Quiet room repair	S
RES-Shed	2,000	Repair/Paint shed	S
<b>RES Total</b>	<b>45,300</b>		
WES-Painting	7,000	Interior/Exterior painting	C
WES-Window replacement	5,500	Replace cellar windows	C
WES-Fence	1,500	Repair fence around playground	C
WES-Sidewalk	6,500	Replace final section of sidewalk	C
WES-Parking lot	4,000	Cold patch/Crack fill	C
WES-Rot	2,500	Repair more rot on siding	S
WES-Ceiling tiles	2,000	Replace some ceiling tiles in certain rooms	S
<b>WES Total</b>	<b>29,000</b>		
MMS-Painting	5,000	Interior/Exterior painting	C
MMS- Dumpster	1,500	Three 40yd dumpster rentals	C

MMS-Gym	2,500	Wax gym floor	C
MMS-Valves	5,000	Replace heat valves in classrooms	C
MMS-Parking lot	3,500	Cold patch/Crack fill	C
<b>MMS Total</b>	<b>17,500</b>		
MHS-Painting	5,000	Interior/Exterior painting	C
MHS-Roof	6,000	Roof repair on three sections	C
MHS-Rug	3,500	New rug in office	C
MHS- Rug	20,000	Fix/replace rug in hallways that have wrinkled up	C
MHS-Gym	2,500	Wax gym floor	C
MHS-Pumps	15,000	Three pumps to repair in boiler room	C
MHS-Fire panel	2,800	Replace old fire panel with new one	C
MHS-Phone	2,000	Install three new phone lines in classrooms	C
MHS-Parking lot	4,000	Cold patch/Crack fill	C
MHS-Rot	5,000	Repair rot on building	S
<b>MHS Total</b>	<b>65,800</b>		
MCS Campus-Tennis courts	30,000	Repair/Paint tennis court	C
MCS Campus-Catch basins	4,500	Clean out catch basins	C
<b>MCS Camput</b>	<b>34,500</b>		
TRANS-Gravel	3,500	Gravel and grade back parking lot	C
TRANS-Fence	2,000	Repair fence out back	C
TRANS- Painting	5,000	Interior/Exterior painting	C
TRANS-Fire panel	3,400	Install new fire panel	C
TRANS-Garage doors	3,500	Install two new doors on garage	S
<b>TRANS Total</b>	<b>17,400</b>		
CENTRAL OFFICE-Grading	2,000	Gravel and grade parking lot	C
<b>CENTRAL OFFICE TOTAL</b>	<b>2,000</b>		
<b>TOTAL DISTRICT PROJECTS</b>	<b>269,185</b>		
<b>Summary of Projects Eliminated</b>			
MES- Vinyl siding	1,000	Replace broken vinyl	S
MES-Gardens	3,500	Improve flower beds	S
MTV-Gardens	3,000	Improve flower beds	S
WES-Loading dock	3,500	Repair loading dock	C
WES- Window shade	1,000	Tinted window shade	C
WES- Gardens	2,000	Improve flower gardens	S
WES-Sinks	2,500	Replace Three sinks/cabinets	S
MMS-Water pump	7,000	Hook up new water pump	C
MMS-Stairs	25,000	New stairs on back of school	C
MMS-Gardens	3,000	Improve flower beds	S
MHS-Rug	16,000	New rug in music room	C
MHS-Heaters (FY18)	30,000	Two new univentilators	C
MHS-Lockers	20,000	Replace a section of lockers	C
MHS- Sinks	18,000	Replace sinks in science lab	C
MHS-Bathroom	4,000	Install new petitions in two bathrooms	S
TRANS-Roof	4,000	Roof repair on tire shed	S
TRANS-Chimney	2,500	Top off chimney	C
CENTRAL OFFICE-Gardens	2,000	Improve flower gardens	S
<b>TOTAL PROJECTS ELIMINATED</b>	<b>\$ 148,000</b>		