

**REGIONAL SCHOOL UNIT NO. 38**  
**BUDGET YEAR 2018-2019**  
**SUMMARY OF STAFF INCREASES**  
**3/14/2018**

<b>INSTRUCTION STAFF INCREASES</b>		
Elementary Principal	1.0 FTE	100,000
High School Social Studies Teacher	1.0 FTE	55,000
High School Ed Tech II/Study Halls	1.0 FTE	33,500
K-8 Technology Integrationist	.8 FTE	44,000
Special Education Nurses	1.6 FTE	90,000
Special Education Ed Tech III	2.0 FTE	64,000
<b>Sub-Total Instructional Staff</b>	<b>7.4 FTE</b>	<b>386,500</b>
<b>OTHER STAFF INCREASES</b>		
Custodial/Maintenance	.25 FTE	5,000
<b>Sub-Total Other Staff</b>	<b>.25 FTE</b>	<b>5,000</b>
<b>Total of New Staff Requests</b>	<b>7.65 FTE</b>	<b>391,500</b>