

**REGIONAL SCHOOL UNIT NO. 38**

**2018-2019**

**Priorities for FY19 Budget**

**3/14/2018**

3/14/2018

**Reductions to Date**

Maintenance Projects	148,000.00
Maintenance Equipment	8,900.00
Maintenance Contracts/Leases	13,742.00
HS Supplies/Books/Equipment/PD Travel	14,200.00
MS Supplies/Books/Equipment/PD/Classroom Furniture	12,955.00
MES Supplies/Books/Classroom Furniture	14,608.00
MTV Supplies/Books/Classroom Furniture	11,363.00
RES Supplies/Books/Classroom Furniture	13,905.00
WES Supplies/Books/Classroom Furniture	22,445.00
Superintendent Office Equipment	2,000.00
School Board Contracted Services	2,000.00
Technology Equipment & Software	8,474.00
Staff Salary & Benefits Benefits Adjusted	33,794.00
Special Ed Lexia & Dreambox	12,000.00
Additional Summer Curriculum Work	3,000.00
<b>Total Reductions to Date</b>	<b>321,386.00</b>

**Items to Consider Cutting (from top down)**

HS Ed Tech II - Reduce to .5 FTE	16,750.00
Technology Integrationist .8 FTE	44,000.00
Athletic Uniforms	10,600.00
Athletic Teams	

**Priorities to Keep**

Elementary Principal 1.0 FTE	100,000.00
HS Social Studies Teacher 1.0 FTE	55,000.00
Special Ed Nurses 1.6 FTE	90,000.00
19 Priorities List/03.7.18	