

**RSU #38 – FY19 Budget Workshops
& Regular Meetings
Maranacook Community High School
Student Center (unless otherwise noted)
6:30 – 8:30 p.m.**

REVISED SCHEDULE

- January 3**** Regular Business Meeting; budget overview/goals
- January 24** Budget Workshop – Elementary, Middle & High Schools
- February 7*** Regular Business Meeting; report from RSU 38
Budget Workshop –Technology, Special Education, English Language Learners (ELLs), Gifted & Talented (*rescheduled to February 8 due to weather*)
- February 14** Budget Workshop – Middle School, Co-and Extra-Curricular, Operations & Maintenance, Transportation, Miscellaneous Cost Centers/Accounts (Adult Education, Food Service, Health, Professional Development/Assessment/ Curriculum, Systems Administration, Debt Service)
- March 7*** Joint Meeting with Local Select Boards re: draft FY19 budget; Auditor Ron Smith; Regular Business Meeting
- March 14** Budget Workshop – budget deliberations, follow-up and decision making
- March 21** Budget Workshop – budget deliberations, follow-up and decision making
- March 28** *Tentative meeting* – Budget Workshop – budget deliberations, follow-up and decision making
- April 4*** Regular Business Meeting and Budget Workshop – budget deliberations, follow-up and decision making
- Tuesday, April 10**** Regular Business Meeting – vote on Budget
- May 2**** Regular Business Meeting
- May 16** Annual Budget Meeting, MCHS gymnasium, 7:00 p.m.
- June 6**** Regular Meeting
- June 12 – Budget Validation Referendum at individual town’s polling locations**
- June 20**** Regular Business Meeting

* Regular Business Meeting in addition to budget workshop

** Regular Business Meeting

Budget documents are available by visiting www.maranacook.org/budget