

Program Title:		School Department:	
Maintenance Equipment		All RSU 38 schools	
Program Objectives:			
Maintain all RSU#38 Building & Grounds			
Brief Program Description			
		Priority	
MES-Vacuum		11	1,200
MTV-Floor Machine		8	5,700
MTV-Vacuum		13	1,200
RES-Vacuum		9	1,200
WES-Vacuum		14	1,200
MMS-3 Lunch Tables		7	6,600
MMS-Vacuum		10	1,200
MHS-2 Vacuums		6	2,400
District-Chainsaw		5	600
District-Lawnmower lift		4	800
District-Rakes/Shovels/Post driver		12	700
District-Mule		3	15,000
District-Truck w/plow		2	33,000
District-Tool Allowance		1	2,500
Program Costs:			73,300
Summary of Equipment Eliminated			
MMS-Floor Machine			5,700
MHS- Sweeper			800
MHS-Rug Machine (Purchase FY18)			2,400
Total of Equipment Eliminated			8,900