

**REGIONAL SCHOOL UNIT NO. 38**  
**2018-2019 BUDGET PROGRESSION**  
**3/28/2018**

<b>BUDGET VERSION</b>	<b>FY 19 BUDGET</b>	<b>\$ CHANGE</b>	<b>FY19 vs FY18</b>	<b>% INCREASE</b>
FY 18 Budget			\$ 17,212,908	
Original Request Budget 1	\$ 18,494,734		\$ 1,281,826	7.45%
Version 1 Draft to Date	\$ 18,173,348	\$ (321,386)	\$ 960,440	5.58%
Version 2 Draft to Date	\$ 18,116,547	\$ (56,801)	\$ 903,639	5.25%
Version 3 Draft to Date	\$ 18,106,234	\$ (10,313)	\$ 893,326	5.19%
<b>Total Budget Reductions</b>		<b>\$ (388,500)</b>		