

REGIONAL SCHOOL UNIT NO. 38
2018-2019 BUDGET PROGRESSION
4/4/2018

BUDGET VERSION	FY 19 BUDGET	\$ CHANGE	FY19 vs FY18	% INCREASE
FY 18 Budget			\$ 17,212,908	
Original Request Budget 1	\$ 18,494,734		\$ 1,281,826	7.45%
Version 1 Draft to Date	\$ 18,173,348	\$ (321,386)	\$ 960,440	5.58%
Version 2 Draft to Date	\$ 18,116,547	\$ (56,801)	\$ 903,639	5.25%
Version 3 Draft to Date	\$ 18,106,234	\$ (10,313)	\$ 893,326	5.19%
Version 4 Draft to Date	\$ 17,985,750	\$ (120,484)	\$ 772,842	4.49%
Total Budget Reductions		\$ (508,984)		