

<b>Program Title:</b>		<b>School Department:</b>	
Maintenance Equipment		All RSU 38 schools	
<b>Version 4</b>			
<b>Program Objectives:</b>			
Maintain all RSU#38 Building & Grounds			
<b>Brief Program Description</b>			
	<b>Priority</b>		
MES-Vacuum	11		1,200
MTV-Vacuum	13		1,200
RES-Vacuum	9		1,200
WES-Vacuum	14		1,200
MMS-3 Lunch Tables	7		6,600
MMS-Vacuum	10		1,200
MHS-2 Vacuums	6		2,400
District-Mule	3		15,000
District-Truck w/plow	2		33,000
<b>Program Costs:</b>			<b>63,000</b>
<b>Summary of Equipment Eliminated</b>			
MMS-Floor Machine			5,700
MHS- Sweeper (Purchase FY18)			800
MHS-Rug Machine (Purchase FY18)			2,400
MTV-Floor Machine (Purchase FY18)	8		5,700
District-Chainsaw (Purchase FY18)	5		600
District-Lawnmower Lift (Purchase FY18)	4		800
District-Rakes/Shovels/Post driver (Purchase FY18)	12		700
District-Tool Allowance (Purchase FY18)	1		2,500
<b>Total of Equipment Eliminated</b>			<b>19,200</b>