

New Program / Position / Purchase Request

Program Title: Regular Classroom Teacher	School/Grade/Department: Manchester - Grade 3
Brief Program Description: This is an additional classroom teacher to cover the numbers of students in each grade. Current Grades 3 & 5 are single classrooms. Grade 5 will move to the Middle School and MES will need double classrooms for all grades except current Grade 3 (next year's Grade 4).	
Program Objectives: To maintain reasonable student numbers to teacher, especially in instructionally formative years (K/1).	
Projected Number of Students to be Served: 2019-2020 Grade 3 Total Students is currently 37. Splitting the class will put class sizes at 18 & 19.	
Program Costs: Estimated Salary & Benefits \$58,000	