

New Program / Position / Purchase Request

Program Title: Elementary Guidance Counselor	School/Grade/Department: MtVES/WES
Brief Program Description: The position is currently an 80% position, and shared between the two schools. I am requesting to increase the position to 100%.	
Program Objectives: In order to meet the needs of our students this position needs to increase to 100%.	
Projected Number of Students to be Served: Approximately 164 students from Mt. Vernon and Wayne Elementary Schools.	
Program Costs: Increase of 20% in the position Cost increase with the current person in the position is \$11,500.	