

New Program / Position / Purchase Request

Program Title: High School-Behavioral Support Program	School/Grade/Department: MCHS/9-12/Special Education
Brief Program Description: To create an extension of our K-5 Readiness Skills program and our 6-8 ABA Based Life Skills program. Some of the students in our 8th grade program are scheduled to transition up to the 9th grade and in order to adequately program for them we are in need of expanding our program or run the risk of having to place them in an out-of-district placement. The other alternative would be to place them in existing special education programs at the high school that could disrupt the learning of other students and/or students building-wide.	
Program Objectives: To continue to support our students in need of substantial behavioral, academic and functional support as we are currently able to do K-8. The cost of not starting this program and potential place students in other programs in the area could be up to \$187,050--\$44,850 tuition per student and \$17,500 per student for transportation (\$52,500 Total)	
Projected Number of Students to be Served: The projected number of students to be served is 3-6, although it will impact students across all grades in the high school by providing a supportive and targeted program to meet their educational and behavioral needs.	
Program Costs: Full Time Special Educator--\$58,000 Educational Technicians/Behavioral Health Professional--2 @ \$38,000--Total of \$76,000 Clinical Support Staff--Board Certified Assistant Behavior Analyst (BCaBA) or Social Worker (LCSW/LCPC)--3 to 4 days a week--\$40,000 to \$60,000 Program Start-up Costs for Materials, Supplies, Curriculum, Summer Prep Days--\$10,000 Total Start-Up Costs--\$175,000 to \$195,000	