

Program Title:
Classroom Equipment/Furniture

School/Grade Levels:
RES K-5

Brief Program Description:

Need to replace, and in some cases, acquire classroom equipment which spans from easels to tables to bookcases.

Program Purpose:

To improve our classrooms with needed equipment to service our students.

Program Objectives:

- 1) To acquire equipment to service our students.
- 2) Currently, there is a need to replace obsolete equipment.
- 3) To improve the school and classroom environment.

Projected Number of Students to be served: 225 students

Current Number of Staff: 12

Other Individuals/Groups Impacted by Programming:

Program Costs: $(\$5,089.78 \times .20 \text{ shipping costs} = \$1,017.96) = \$6,107.74$

- Symphonic music stand (4- \$34.95 each) = \$139.80
- Tract phone w/ prepaid minutes = \$125
- Conference table = \$520
- Conference table chairs = (6 -\$150 each) = \$900
- Podium w/ w/ wired microphone = \$1,385
- Classroom Table (Gr. 1 Lewis - 5/ Gr. 1 Dumais - 2/ Gr. 2 Tarrío - 1) \$200 each x 8 tables = \$1,600
- 8 Chairs (\$40 each) (Gr. 2 - Dunphy & Gr. 1 - Dumais) = \$320
- 2 Bookshelves (Gr. 2 -Tarrío) = \$49.99 each x 2 = \$99.98

Evaluation of Outcomes (data available)

Recommendations: