

Program Title:
Staffing - 5th Gr. Teacher

School/Grade Levels:
RES Gr. 5

Brief Program Description/Purpose:

Our current 4th grade (25 students), has been combined as one class for the past three years. The needs of the students in this class are significant (students receiving special ed. - 4, Title I - 2, math intervention support - 15 as well as social/emotional support - 7). As a result, there is a significant educational gap. As this class moves to 5th grade, we are requesting an additional teacher to instruct at the 5th grade level to create a smaller learning environment and academic support for these students.

Program Objectives:

- 1) To create smaller learning environments for our incoming 5th grade students by obtaining an additional teacher and splitting the class into two groups.
- 2) To allow for more individual attention and support for students' academic needs.
- 3) To maintain the continuation of the grade level curriculum and RtI as needed.

Projected Number of Students to be served:

Projected 25 students in Grade 5 will be impacted for the 19-20 SY based on November 2018 enrollment.

Current Number of Staff: 1

Other Individuals/Groups Impacted by Programming:

Program Costs: Classroom teacher = \$50,000

Evaluation of Outcomes (data available):

Recommendations: