

New Program / Position / Purchase Request

Program Title: Network Equipment	School/Grade/Department: MES, MtVES, RES, WES, MCMS, MCS														
Brief Program Description: We need two Cisco 5500 Airnet Controllers for the network. One for the MS and one for the HS. We need to purchase UPS Power units to protect our equipment from power surges and brown outs. We need one for each elementary school and one more for the HS/MS campus. We need two DHCP servers that will improve network security for the whole district.															
Program Objectives: Network equipment can be reimbursed by the federal E-Rate program. Our district qualifies for 60% reimbursement rate. Once we pay for the equipment, we can submit for reimbursement.															
Projected Number of Students to be Served: <table style="width:100%; border:none;"> <tr> <td>MES- 173</td> <td>RES- 223</td> </tr> <tr> <td>MtVES- 114</td> <td>WES- 65</td> </tr> <tr> <td>MCMS- 289</td> <td>MCS- 361</td> </tr> </table>		MES- 173	RES- 223	MtVES- 114	WES- 65	MCMS- 289	MCS- 361								
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Program Costs: <table style="width:100%; border:none;"> <tr> <td style="padding-left: 40px;">4 UPS units @ \$650.00 each =</td> <td style="text-align:right;">\$2,600.00</td> </tr> <tr> <td style="padding-left: 20px;">1 UPS unit for MS/HS @ \$1000 each</td> <td style="text-align:right;">\$1,000.00</td> </tr> <tr> <td style="padding-left: 40px;">2 DHCP Servers @1,000 each</td> <td style="text-align:right;">\$2,000.00</td> </tr> <tr> <td style="padding-left: 20px;">2 Wireless Controllers @ \$3,250.00 each =</td> <td style="text-align:right;">\$6,500.00</td> </tr> <tr> <td style="padding-left: 100px;">Total</td> <td style="text-align:right;"><u>\$12,100.00</u></td> </tr> <tr> <td></td> <td style="text-align:right;">\$7,260.00 60% Erate Reimbursement</td> </tr> <tr> <td></td> <td style="text-align:right;">\$4,840.00</td> </tr> </table>		4 UPS units @ \$650.00 each =	\$2,600.00	1 UPS unit for MS/HS @ \$1000 each	\$1,000.00	2 DHCP Servers @1,000 each	\$2,000.00	2 Wireless Controllers @ \$3,250.00 each =	\$6,500.00	Total	<u>\$12,100.00</u>		\$7,260.00 60% Erate Reimbursement		\$4,840.00
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