

<b>PROGRAM TITLE:</b>		<b>School/Grade/Department:</b>	
RSU#38 Maintanance Projects 2019-2020		All Schools/Pre-K-12/Maintanance	
<b>Brief Program Description:</b>			
To maintain district buildings and grounds safely. Routine maintanance to help prolong the life of the district buildings			
<b>Program Objective:</b>			
To maintain district facilities safely & efficiently and to prolong their life			
<b>C - Contracted Service / S - Supplies</b>			
MES-Painting	5,000	Interior/Exterior painting	C
MES-New fire panel box	4,000	Second half, fire panel upgrade (OPA)	C
MES-Parking lot	3,500	Cold patch/Crack fill	C
MES- Roof replacement	29,500	Early elementary wing - rubber roof	C
MES-Sump pump w/oil leak detection	7,200	Replace sump pump (OPA)-pending new system	S
MES-Gardens	2,000	Improve flower beds	S
<b>MES Total</b>	<b>51,200</b>		
MTV-Painting	5,000	Interior/Exterior painting	C
MTV-Door knobs replacement	5,200	Replace interior door knobs (OPA)	C
MTV-Sprinkler fill alarm	3,000	Connecting alarm system for sprinkler	C
MTV- Electrical receptacles	1,000	Replace receptacles (OPA)	C
MTV-Playground	2,000	Chips for playground	S
MTV-Gardens	3,000	Improve flower beds	S
<b>MTV Total</b>	<b>19,200</b>		
RES-Painting	5,000	Interior/Exterior painting	C
RES- New fire panel box	7,000	Second half, fire panel upgrade (OPA)	C
RES-Fence repair	3,500	Repair playground fence	C
RES-Unit ventilators	30,000	Two new unit ventilators	C
RES-Electrical receptacles	1,000	Replace damaged outlets (OPA)	C
RES-Panel box identification	3,000	Electrical panel box	C
RES-Door knobs replacement	7,800	Replace interior door knobs (OPA)	C
<b>RES Total</b>	<b>57,300</b>		
WES-Painting	7,000	Interior/Exterior painting	C
WES-Electrical receptacles	2,000	Replace electrical receptacles (OPA)	C
WES-Replace branch panel board	7,000	New electrical panel boxes (OPA)	C
WES-Rot	5,000	Repair more rot on siding	S
WES- Gardens	2,000	Improve flower gardens	S
<b>WES Total</b>	<b>23,000</b>		
MMS-Painting	5,000	Interior/Exterior painting	C
MMS- Dumpsters	2,500	Three 40yd dumpster rentals	C
MMS-Valves	5,000	Replace heat valves in classrooms	C
MMS-Electrical receptacles	1,000	Replace electrical receptacles (OPA)	C
MMS-Gym floors	2,500	Wax gym floor	C
MMS-Stairs	30,000	New stairs on back of school	C

MMS-Roof	84,000	Restore roof section	C
MMS-Gardens	1,000	Improve flower beds	S
MMS-Grading around building	2,000	Loam needed around building (OPA)	S
<b>MMS Total</b>	<b>133,000</b>		
MHS-Painting	5,000	Interior/Exterior painting	C
MHS-Unit ventilators	32,000	Two new unit ventilators	C
MHS-Panel box identification	3,000	Electrical Panel	C
MHS-Rug	38,255	Hallway (3 sections)	C
MHS-Electrical receptacles	1,000	Replace damaged receptacles (OPA)	C
MHS-Lockers	30,000	Replace a section of lockers	C
MHS-Gym floor	2,500	Wax gym floor	C
MHS- Air conditioning units	16,000	Computer labs - heat pumps	C
MHS-Fire panels	6,000	Second half, fire panel upgrade (OPA)	C
MHS-Keyless entry	11,000	Install keyless entry	C
MHS-Bleachers	105,000	New bleachers in gymnasium	C
MHS-Switchboard wire support	1,000	Repair broken wire support (OPA)	C
MHS-Day Treatment Rooms	7,500	Renovations due to New Special Ed Program	S
<b>MHS Total</b>	<b>258,255</b>		
TRANS-Grading	3,000	Gravel and grade back parking lot	C
TRANS- Painting	5,000	Interior/Exterior painting	C
TRANS-Deck	1,500	Repair deck	C
TRANS-Smoke detector	1,000	Install new smoke detector (OPA)	C
TRANS-Lighting	2,500	Emergency lighting in garage (OPA)	S
TRANS-Electrical receptacles	2,700	Replace electrical receptacles (OPA)	S
<b>TRANS Total</b>	<b>15,700</b>		
CENTRAL OFFICE-Air conditioning	21,000	Install heat pumps	C
CENTRAL OFFICE-Gardens	1,000	Improve flower gardens	S
<b>CENTRAL OFFICE TOTAL</b>	<b>22,000</b>		
<b>TOTAL DISTRICT PROJECTS</b>	<b>579,655</b>		