

**REGIONAL SCHOOL UNIT NO. 38**  
**LOCAL DOLLAR CALCULATION**  
**THIRD DRAFT / PRELIMINARY ED279**  
**2019/2020**  
**3/27/2019**

DESCRIPTION	DISTRICT	MANCHESTER	MT. VERNON	READFIELD	WAYNE
2018 Property Revenue Services Valuation	1,025,550,000	326,650,000	246,800,000	259,450,000	192,650,000
2017 Property Revenue Services Valuation	1,015,250,000	317,550,000	247,500,000	260,100,000	190,100,000
\$ Inc/Dec in Valuation	10,300,000	9,100,000	(700,000)	(650,000)	2,550,000
% Inc/Dec in Valuation	1.01%	2.87%	-0.28%	-0.25%	1.34%
<b>2019-2020 Required Local Contribution</b>	<b>8,404,478</b>	<b>2,652,084</b>	<b>2,043,504</b>	<b>2,148,246</b>	<b>1,560,644</b>
<b>2019-2020 Required Mill Expectation</b>		<b>8.28</b>	<b>8.28</b>	<b>8.28</b>	<b>8.20</b>
<b>Amount required by the State of Maine to be raised by towns based on valuation within each town and required mills for education (these amounts change each year). If the required amount is not raised by the towns, the State EPS Allocation will be reduced.</b>					
2018-2019 Required Local Contribution	8,559,411	2,689,220	2,133,144	2,215,824	1,521,223
2018-2019 Required Mill Expectation		8.48	8.48	8.48	8.04
<b>\$ Inc/Dec in Required Local Contribution</b>	<b>(154,933)</b>	<b>(37,136)</b>	<b>(89,640)</b>	<b>(67,578)</b>	<b>39,421</b>
<b>% Inc/Dec in Required Local Contribution</b>	<b>-1.81%</b>	<b>-1.38%</b>	<b>-4.20%</b>	<b>-3.05%</b>	<b>2.59%</b>
Add'l Local x 50% @ 3 Yr Enroll Avg %	100.00%	31.62%	20.55%	35.26%	12.57%
Add'l Local x 50% @ 3 Yr Val Avg %	100.00%	31.36%	24.47%	25.52%	18.65%
<b>Net Additional Local \$</b>	<b>5,182,937</b>				
Add'l Local x 50% @ 3 Yr Enroll Avg %		<b>819,422</b>	<b>532,547</b>	<b>913,752</b>	<b>325,748</b>
Add'l Local x 50% @ 3 Yr Val Avg %		<b>812,685</b>	<b>634,132</b>	<b>661,343</b>	<b>483,309</b>
<b>Total Additional Local \$</b>	<b>5,182,937</b>	<b>1,632,107</b>	<b>1,166,679</b>	<b>1,575,095</b>	<b>809,056</b>
<b>Local Only Adult Ed. Contribution</b>	<b>77,000</b>				
Add'l Local x 50% @ 3 Yr Enroll Avg %		<b>12,174</b>	<b>7,912</b>	<b>13,575</b>	<b>4,839</b>
Add'l Local x 50% @ 3 Yr Val Avg %		<b>12,074</b>	<b>9,421</b>	<b>9,825</b>	<b>7,180</b>
<b>2019-2020 Total Local Contribution</b>	<b>13,664,415</b>	<b>4,308,438</b>	<b>3,227,516</b>	<b>3,746,741</b>	<b>2,381,720</b>
2018-2019 Total Local Contribution	13,019,458	4,106,177	3,137,324	3,556,960	2,218,997
<b>Local \$ Increase/Decrease 2019-2020</b>	<b>644,957</b>	<b>202,261</b>	<b>90,192</b>	<b>189,781</b>	<b>162,723</b>
<b>Local % Increase/Decrease 2019-2020</b>	<b>4.95%</b>	<b>4.93%</b>	<b>2.87%</b>	<b>5.34%</b>	<b>7.33%</b>
Local \$ Increase for 2018-2019	316,706	142,366	97,837	29,365	47,138
Local % Increase for 2018-2019	2.49%	3.59%	3.22%	0.38%	2.17%
<b>October 1, 2017 Enrollment by Town</b>	<b>1,177</b>	<b>359</b>	<b>243</b>	<b>432</b>	<b>143</b>
<b>Local \$ Contributed per Student</b>	<b>11,610</b>	<b>12,001</b>	<b>13,282</b>	<b>8,673</b>	<b>16,655</b>
FY19 Middle Tuition Rate*	10,213	Currently 26 Students		*Regular Instruction Tuition	
FY19 High School Tuition Rate*	11,093	Currently 23 Students		Special Education Costs Additional	